

empowering change

ANNUAL REPORT MAY 2008-APRIL 2009





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Message from the Board of Directors

I consider my service with Siloam Mission to be a blessing, and I am honoured to greet you on behalf of the Board of Directors. Together with the staff and supporters of Siloam, we are working toward a better Winnipeg for us all.

Again this year, Siloam experienced great growth. As a board, we are excited about the addition of another employment-training program, Building Futures, which offers opportunity for interested individuals to transition from the streets to success. Siloam has also added a transitional support worker to connect on a personal level with long-term shelter patrons in order to set goals to work toward a brighter future. Even in their early stages, both programs are proving to be of great value.

As each year passes, we consistently see an increase in donor and volunteer interest – this year was no exception. We are thrilled to see ever-faithful community involvement and for that, we thank you.

I wish to take this opportunity to thank my fellow board members as well for their invaluable contributions of time and commitment to the mandate of Siloam Mission. Of course, I must also applaud the team at Siloam, working daily to combat the hardships of poverty and homelessness.

We are seeing change in this city and it would not happen without you. Thank you for your support; you are bringing hope to Winnipeg's inner-city community. Thank you for caring about those who would otherwise be forgotten.

Ed Restau
Board Chair

Board of Directors

Ed Restau - Chair

Salesperson
Self-Employed
St.Andrews, MB

Rose Graham - Secretary

Business Administrator
Canada West District Church of the Nazarene
Airdrie, AB

Andrea Wiebe - Member

Realtor
Maximum Realty
Winnipeg, MB

Manoj Ingle - Member

Minister
New Hope Community Church
Winnipeg, MB

Dr. Riley Coulter - Member

Chancellor
Ambrose University College
Calgary, AB

Floyd Perras - Member

Executive Director
The Salvation Army, Toronto Harbour Light Ministries
Toronto, ON

Virginia Gayot - Member

Aerospace Technician
Standard Aero Limited
Winnipeg, MB

Mission Statement

A connecting point between the compassionate and Winnipeg's less fortunate, Siloam Mission is a Christian humanitarian agency offering programs and services at no charge to those experiencing homelessness.

Siloam Mission alleviates the hardships of the poor and homeless, assists in transitioning them into self-sufficient and generous lifestyles and advocates nationwide on their behalf.

Executive Staff

John Mohan

Chief Executive Officer [CEO]

Sherwood Armbruster

Chief Operating Officer [COO]

Brenda Mohan

Senior Administrative Officer [SAO]



John Mohan, CEO

Message from the CEO // JOHN MOHAN

The past year has been subject to endless reports of economic recessions and related job layoffs. Affected businesses meant affected families, who were then met with difficult financial decisions. As many charities felt the effects, they, in turn, were forced to re-evaluate the scope of their programs and services. However, Siloam Mission was not one of these charities.

The 2008/2009 fiscal year was record-breaking for us; as a result, we were able to reach more people and serve the inner-city community in even more ways. A second employment-training program was launched this year for those taking the first steps to reclaiming their lives from poverty, homelessness, and despair. With innumerable low-income households facing the challenge of paying rent and buying groceries with meagre means, a greater number of hot, nutritious meals was provided for the needy. Through transitional support, more solutions and opportunities were offered to help people end their unwanted and chronic nightmare of homelessness.

There's more good news to report. More people financially supported Siloam Mission than ever before, allowing us to operate at our most stable and efficient level yet. More individuals and groups compassionately gave their time and energy to make our community better by volunteering with us. We were able to respond to new opportunities and challenges because people like you were behind us.

We are thrilled with what God has done through you in the past year. This annual report will help give you a sense of the things we have to celebrate together - our city and many lives, changing for the better.

Siloam Mission staff and board know that the stories and statistics are only possible because you sacrificially and faithfully supported us in a difficult economic year. Saying "thank you" seems inadequate, but at the same time necessary. So, on behalf of all the lives you've touched this past year, thank you.

John Mohan
Chief Executive Officer



Volunteer Services

Siloam Mission's mandate to be "a connecting point between the compassionate and Winnipeg's less fortunate" is our guide as we move forward. As our programs develop, our need for volunteers increases, and this need is continually met by thousands of willing hands. Over the past year, it has been our privilege to see volunteerism rise to new heights.

This year, 6,908 individual volunteers and 752 volunteer groups donated 53,009 hours to Siloam Mission, which is the equivalent of nearly 26 additional full-time staff members. Further to that, Siloam Mission received Volunteer Manitoba's award for Outstanding Community Leadership, which is a recognition made possible only through the support of our many volunteers.

As we look to the coming year, we hope to expand on our current volunteer programs by creating new volunteer positions within each department, offering the opportunity for increased leadership, commitment, and responsibility.

Every day, we welcome compassionate volunteers from a variety of backgrounds, each with a common motivation: a desire to give of themselves and to make a positive impact in this world by alleviating the hardships of those experiencing poverty and homelessness.

Thank you to each of our volunteers for giving your time and energy, and for all you have shared. We simply could not do it without you!

Riley Enns
Director of Volunteer Services

Updates

Transitional Support

This year, our Transitional Support Worker made meaningful connections with patrons who have been making use of the emergency shelter on a long-term basis. As a liaison between patrons and relevant social agencies, our transitional support program helps individuals address three main questions: What brought you here? What's keeping you here? What would you like to accomplish?

Essential networking, healthy communication, and open dialogue help to bridge the gap between patrons and the needed service providers. The development of personal goals and transitional objectives help make change happen. With 100 contacts in the first 10 months, this program offers hope that wasn't there before and support that has been long needed for patrons of Siloam Mission.

Housing

Acquiring clean, safe, and supportive housing is one of the biggest obstacles to lifelong transition. Without appropriate housing, a person's basic needs for security and safety cannot be met. This deficit hinders the positive changes that many experiencing homelessness are trying to create in their lives.

As part of a long-term plan, Siloam Mission is developing a strategy for transitional, program-based housing. Finding the right building would enable us to proceed to a new level and develop a housing program of the same standard and dignity as our emergency shelter.



Building Futures

This past year has seen Building Futures grow from a pilot project in May to a fully operational employment-training program by December. With the acquisition and donation of professional woodworking and cabinet-making tools, a variety of products are able to be built and are then sold through the storefront adjacent to the workshop.

As we continue to see lives changed through this program, our desire is to further increase the number of participants in order to extend community impact. For the future, we are developing a Christmas line, planning to show products at craft shows to increase sales and awareness, and hoping to transition successful trainees into work placement.



MOST (Mission: Off the Street Team)

At Siloam Mission, MOST continues to be an excellent program helping patrons make positive change in their lives. There are currently nine MOST participants who are learning how to create new opportunities for themselves. Participants of the program are employed by Siloam and contribute to the betterment of the inner city through downtown cleanup.

Along with participating in other valuable life skills courses, this year MOST trainees have been learning to network with businesses they encounter during the workday, build attractive resumes, plan financially, and communicate effectively with co-workers.



222,861
MEALS SERVED

2008-2009
36,416 shelter stays
14,926 clothing room visits

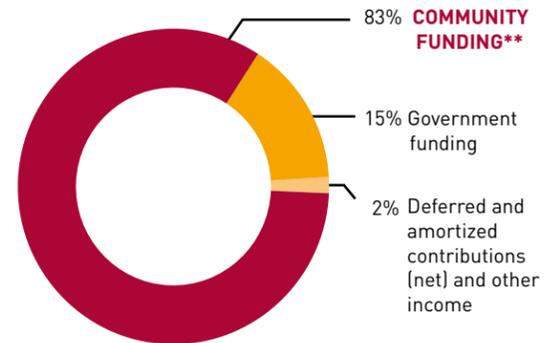
2,177 ARTS program participants
53,006 VOLUNTEER HOURS

17,320 SPIRITUAL, EMOTIONAL, & OTHER HELPS OR REFERRALS
6,366 HEALTH CENTRE VISITS

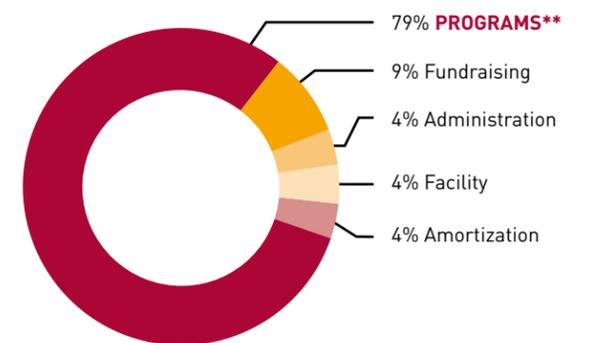
2,618 EMERGENCY HAMPERS

FINANCIAL SUMMARY May 1, 2008 - April 30, 2009

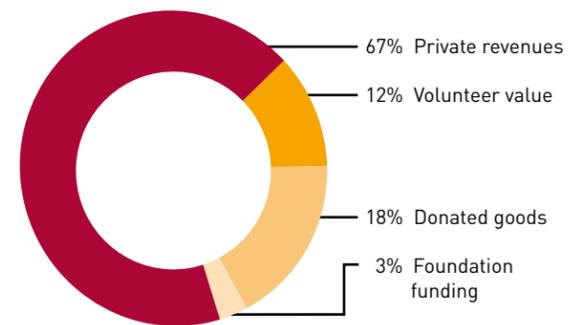
REVENUE 2008-2009



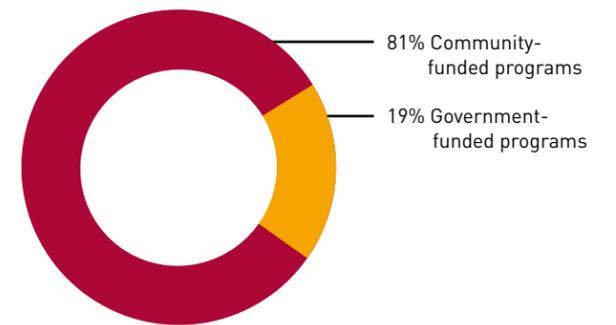
EXPENSES 2008-2009



COMMUNITY FUNDING**



PROGRAMS**



Financial Summary May 1, 2008 - April 30, 2009

REVENUE	2008-2009
Monetary Resources (Audited)	
Community Funding	3,988,576
Foundations Funding	180,408
Government Funding	1,053,108
Other Income	10,048
TOTAL	5,232,140
Non-Monetary Resources (Unaudited)	
Volunteer Value *	692,908
Donated Goods	1,032,872
TOTAL	1,725,780
Total Monetary and Non-Monetary Resources	6,957,920
Plus amortization of prior years deferred contributions	280,041
Less current year deferred contributions	(173,161)
TOTAL	106,880
Total Revenue	7,064,800

EXPENSES	2008-2009
Monetary Expenses (Audited)	
Community-Funded Programs	2,604,890
Government-Funded Programs	988,797
Fundraising	568,034
Administration	240,526
Facility	262,691
Amortization	236,102
TOTAL	4,901,040
Non-Monetary Expenses (Unaudited)	
Volunteer Value *	692,908
Donated Goods	1,032,872
TOTAL	1,725,780
Total Monetary and Non-Monetary Expenses	6,626,820
Excess Revenue Over Expenses	437,980

Regular Volunteer Value is calculated as 48,946 hours at \$12.00/hour; Professional Volunteer Value is calculated as 4,222 hours at \$25.00/hour. Full audited statements available upon request. Surplus Revenues were used to decrease liabilities and expand programming. New programs include Building Futures (Employment-Training Program) and a Transitional Support Program, which includes patron counselling and referrals.

New Events

With the growth of Siloam Mission this past year, we have introduced many new and exciting events.

John Mohan set out on a cycling adventure from Calgary to Winnipeg, calling it “**My Mid-Life Crisis Bikeathon**” from June 13 to 23, 2008. Raising over \$93,000 for Siloam’s programs and services and bringing awareness to many along the Western Canadian route, the Bikeathon was a huge success.

In April 2009, we held our first **Hope for Spring Breakfast** as a celebration of the lives our supporters have helped us change. Attendees heard stories of accomplishment and were encouraged to continue to help create positive change in the lives of our patrons.

This year, we also introduced **Social Justice 101** (sj101) as a summer educational day event for adults. With participants from all over Winnipeg, the event’s goal was to help people on their continuing journey of becoming optimistic, solution-based advocates for social justice in Winnipeg. We have had nothing but positive feedback and will be hosting the event again!

Along with sj101, we are developing a new educational program at Siloam Mission that will provide a variety of opportunities for interested individuals and groups to learn more about poverty and homelessness while serving their neighbours. The program is intended to help people of all ages discover that they can make change happen!

Major Donors and Sponsors

Culture, Heritage, Tourism and Sport Corp.

Downtown Winnipeg BIZ

Fast Air Ltd.

Government of Canada - HRSDC

Grant Kurian Trucking Ltd.

Manitoba Family Services and Housing

Manitoba Health

MD Martens Medical Corp.

Nelson River Construction Inc.

Reimer Express Foundation Inc.

Non-Insured Health Benefits (NIHB)

Sir Thomas Cropo Foundation Inc.

Boeing Winnipeg

The Jewish Foundation of Manitoba

The Ladybug Foundation Inc.

Wawanesa Mutual Insurance Co.

The Winnipeg Foundation

*does not include private donors

“Now I know what my money is going to and it’s beautiful!”

- donor after receiving a tour





Siloam Mission

300 Princess Street Winnipeg, MB R3B 1M3
204.956.4344 www.siloam.ca